Dear Friends,

When I first introduced myself to the New York Cares community in May 2022, I said it was time to get work, not just rebuilding our city but making sure it returned better than before. Since then, I’ve seen firsthand the collective power and passion of New Yorkers coming together in common purpose, showing up again and again to deliver the dignity that nutritious meals, warm coats, investments in our children, and authentic human connections provide.

At New York Cares, we know that families facing food insecurity are also likely struggling to buy school supplies or warm coats and may live in areas with unfriendly and dangerous public spaces. Yet, when we address even one of those issues directly, we help alleviate the others and strengthen the fabric of our communities.

In 2022, New York Cares distributed 70,547 warm winter coats, helped 16,600 students start their school year with a backpack full of school supplies, granted 14,875 Winter Wishes, delivered programs impacting 42,165 children, and served nearly 13 million meals. All of which was only possible thanks to the incredible network of caring New Yorkers that empower and hearten us—from corporate partners like the Amazin’ Mets Foundation and Morgan Stanley to hundreds of community partners and more than 20,000 volunteers—all key to making the New York City we know we can be. Not just a city that withstood a pandemic but one that is actively working to improve itself—a place where New Yorkers can thrive.

We are deeply grateful for the donors, volunteers, partners, and the broader community who never fail to inspire us with their generosity and tenacity to make our city a more equitable place for all New Yorkers.

The challenges facing our city are both acute and systemic. Our collective future will be decided by the people who show up and step up. We are counting on all of us, and all of you. With enough people power, the future we seek is within reach.

With gratitude,

Sapreet K. Saluja
Executive Director
New York Cares
Our Impact

New York Cares is committed to making the biggest city in the country the most equitable. In partnership with community leaders, we identify ways New Yorkers can make the greatest impact in meaningful and transformative ways. We foster deep connections and engage the community in solutions—from the Bronx to Staten Island and every borough in between.

83,262* New Yorkers served

12,906,131* Meals distributed

70,547 Warm winter coats distributed

42,165* Children served

16,600 Backpacks & supplies distributed

177,594* volunteer hours

14,875 Winter Wishes granted

71,771* volunteer positions

3,553 Tax returns filed

21,196* volunteers mobilized

438* Community Partners

* FY22 (Oct 21 - Sep 22)
In a city as vast as New York, our impact becomes exponential thanks to the investment of corporate partnerships. One shining example is the steadfast support of longtime partner, Morgan Stanley. Since 1992, Morgan Stanley and its employees have been a reliable source of aid and support for New York Cares and NYC—providing resources that are crucial to the well-being of thousands of New Yorkers.

Over 450 Morgan Stanley employees completed 24 volunteer projects across NYC in 2022. Whether working to revitalize public schools, reading to students, or maintaining outdoor spaces and schools in neighborhoods most impacted by the pandemic—Morgan Stanley shows up time and time again.

In June, employees led a wave of transformation at PS 28 M in collaboration with the Fashion Institute of Technology (FIT). FIT students rethought public school spaces, creating designs for innovative environments where learning can flourish, while Morgan Stanley volunteers brought those designs to life—improving the classroom’s aesthetic quality, design, and organization by constructing furniture, painting, organizing, planting, and installing art.

In 2022, New York Cares worked with more than 150 companies on service initiatives addressing pressing community needs while building employee connections. From small corporations to large-scale institutions, our corporate partners amplify their efforts to do good in the world by scaling impact in the communities where their teams live and work.
Each year, the New York Cares Coat Drive harnesses the quality New Yorkers are best known for—looking out for one another—to spread warmth one coat, meal, and connection at a time. Our 34th Annual Coat Drive once again warmed up New York—inside and out. In partnership with the NYC Department of Education, we distributed 10,000 new coats to schools serving students in temporary housing. After the arrival of thousands of migrant families new to our cold-weather city, we expanded our efforts to serve asylum seekers in nearby shelters.

“There is a need. Even if it doesn’t look like there’s a need, there is.”
— Ms. Santana, Parent Coordinator, PS/MS 31X - The William Lloyd Garrison School

For the 16th year in a row, we spent the day with our favorite sluggers The NY Mets to collect warm coats to be distributed in Central Queens. Despite a rainout, we recorded our highest ever collection of 2,122 coats/jackets after the Amazin’ Mets called on their community to show up and spread warmth to New Yorkers in need.

By the end of the season, we distributed 70,547 warm winter coats—53,243 of which were brand new. Plus, our Coats+ model helped distribute more than 235,000 meals!
When families struggle to fight a battle on one front such as food insecurity, they pull resources from another—a key reason we are dedicated to holistically supporting schools and NYC’s public-school students.

Our programs for students are year-round and anchored by Stand with Students, an initiative that launches the school year with the distribution of backpacks filled with school supplies. However, children need more than backpacks and supplies for a successful year. We collaborate with corporations to fulfill students’ Winter Wishes, help community partners distribute nutritious food, and work to ensure that no student leaves their home without a warm coat.

Beyond the need for the tangible, students deserve social-emotional support and learning to navigate challenges big and small. We partner with NYC public schools to help students learn and practice social-emotional learning techniques, like self-awareness, self-management, and relationship skills.

“Schools are the centers of our communities and hubs of support for our young people and their families.”

“I’m grateful to New York Cares and our school communities for coming together to provide our students with the resources they need to keep warm and safe this winter.”

— David C. Banks, New York City Schools Chancellor
Board of Directors

Consisting of professionals from both the public and private spheres, our Board of Directors is committed to the belief that the power of volunteerism can build a better New York City for all. They also guide strategy to fulfill our mission, and raise funds and organizational awareness.

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Rising Leaders Council

Representing the next generation of philanthropy, the Rising Leaders Council is comprised of young professionals who work tirelessly to meet pressing community needs. Their initiatives raise more than $300,000 annually towards our programs.

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Alhasan Bah

Ryan Birol

Rebecca Blaine Carton

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Pedelece Canille

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Zoe Costanza

Darian Dawkings

Emily Dean

Trevor DeMilt

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Carrie England

Una Fabiani

Suzanne Farrell

Kathleen Ferrall

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Marie Georgettaza

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Jennifer Goldschein

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Meredith Hamilton

Stefan Hansen

Erin Hatt

Anke Ho

Violet Holland

Nyshu Holliday

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Alexandria Jordan

Noel Kanaley

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Ramon Moss

Julie Mettione

Mara McGuinness

Sheryl McFadden

Lisa Mapp-DuBois

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Cecilia Salazar

Maria Acovoda

Brittany Agne

Fahim Ahmed

Irina Anilovich

Keshlorea Armstrong

Alfonso Arrida

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John Vallacchi

Juan C. Vasquez

Melinda Vasquez

Sandra Velez

Kaitlyn Wegener

Lindsey Wolf

Glenn Wolf-Eisenberg

Iris Zalun
## Statement of Financial Position

**As of September 30, 2022**

<table>
<thead>
<tr>
<th>Assets</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$3,336,856</td>
<td>$5,480,359</td>
</tr>
<tr>
<td>Pledges receivable, net</td>
<td>2,022,270</td>
<td>1,666,789</td>
</tr>
<tr>
<td>Investments</td>
<td>4,408,875</td>
<td>5,022,734</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>636,066</td>
<td>451,763</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>22,172</td>
<td>51,795</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$10,727,239</strong></td>
<td><strong>$12,673,380</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$704,193</td>
<td>$554,126</td>
</tr>
<tr>
<td>Deferred rent obligation</td>
<td>86,840</td>
<td>191,201</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>997,556</strong></td>
<td><strong>894,264</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net assets</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>With donor restrictions:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undesignated, available for general operations</td>
<td>4,015,479</td>
<td>4,077,112</td>
</tr>
<tr>
<td>Board-designated endowment fund</td>
<td>4,015,479</td>
<td>4,077,112</td>
</tr>
<tr>
<td><strong>Total net assets without donor restrictions</strong></td>
<td><strong>8,092,951</strong></td>
<td><strong>9,498,900</strong></td>
</tr>
<tr>
<td>Purpose and/or time-restricted for future periods</td>
<td>1,637,092</td>
<td>2,280,216</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>9,729,683</strong></td>
<td><strong>11,779,116</strong></td>
</tr>
</tbody>
</table>

| **Total liabilities and net assets** | **$10,727,239** | **$12,673,380** |

---

## Statement of Activities

**As of September 30, 2022**

<table>
<thead>
<tr>
<th>Public Support and Revenue</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and grants:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foundations</td>
<td>$638,000</td>
<td>$1,209,550</td>
</tr>
<tr>
<td>Corporations</td>
<td>3,830,071</td>
<td>4,336,347</td>
</tr>
<tr>
<td>Government</td>
<td>86,750</td>
<td>176,955</td>
</tr>
<tr>
<td>Individuals</td>
<td>1,973,828</td>
<td>2,388,549</td>
</tr>
<tr>
<td>Special events, (net of direct benefits to donors of $166,281 and $40,000 in 2022 and 2021, respectively)</td>
<td>1,969,709</td>
<td>1,401,602</td>
</tr>
<tr>
<td>Investment income, net</td>
<td>61,614</td>
<td>62,264</td>
</tr>
<tr>
<td>Other income</td>
<td>13,045</td>
<td>-</td>
</tr>
<tr>
<td>Public support and revenue before donated goods and services</td>
<td>8,576,017</td>
<td>9,575,267</td>
</tr>
<tr>
<td>Donated goods and services</td>
<td>933,771</td>
<td>382,499</td>
</tr>
<tr>
<td><strong>Total public support and revenue</strong></td>
<td><strong>$9,489,788</strong></td>
<td><strong>$9,957,766</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$8,559,910</td>
<td>$7,433,542</td>
</tr>
<tr>
<td>General and administration</td>
<td>507,025</td>
<td>450,217</td>
</tr>
<tr>
<td>Fund-raising</td>
<td>1,410,903</td>
<td>1,349,467</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>$10,578,448</strong></td>
<td><strong>$9,235,226</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other changes</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gain on forgiveness of Paycheck Protection Program loan</td>
<td>-</td>
<td>$957,876</td>
</tr>
<tr>
<td>Net realized and unrealized (losses) gains on investments</td>
<td>($668,483)</td>
<td>$220,648</td>
</tr>
<tr>
<td><strong>Total other changes</strong></td>
<td>($668,483)</td>
<td>$1,178,524</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Change in net assets</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>$(2,049,433)</td>
<td>$1,901,064</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net assets - beginning of year</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,779,116</td>
<td>$9,878,052</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net assets - end of year</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,729,683</td>
<td>$11,779,116</td>
<td></td>
</tr>
</tbody>
</table>

### Important Note

New York Cares, Inc. (Tax ID Number: 13-3444193) — This information has been excerpted from our audited 2022 Financial Statements conducted by independent accountants EisnerAmper LLP. For a complete copy of our audited Financial Statements, visit www.newyorkcares.org/publications or write to New York State Attorney General’s Charities Bureau, Attn: FOIL Officer, 120 Broadway, New York, NY 10271.
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Our work is not possible without donors of all levels. From corporations and foundations to individuals – we could not do it without you.

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Teads
VanEck
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Steve Zolin

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Sony Corporation of America
The Sunshine Foundation
Tailwind Capital
Teads
VanEck
Matthew Verrochi
Weil, Gotshal & Manges LLP
Steve Zolin

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K. Don Cornell
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Hank Senn
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Institut LLC
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Office of the New York City Council Member
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Office of the New York City Council Member
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Tribeca Tides
TRUST<br>Anti-Fraud
Tribeca Tides
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Trotman Pepper Hamilton Sanders LLP
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Robert Walsh

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Interception

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Silver Donors

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Cummings Memorial Fund
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Facebook
J Crew
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The Price Family Foundation
RBC Foundation USA
The SJS Charitable Trust
Judith Vale

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Community Partners

Our community partners are our eyes and ears into the communities we serve. They connect their communities to New York Cares throughout the five boroughs to spread warmth, serve nutritious meals, and make authentic connections.

*indicates agencies served at multiple sites

Achilles International* The Actors Fund ACTS Community Development Corporation African American Planning Commission* African Services Committee Animal Haven Annis* Astoria Park Alliance

B Bailey's Cafe Baltic Street AEH, Inc. Barrier Free Living Bedford-Stuyvesant Restoration Corporation Bethelhem Punjabi Church BloomparkBlyn The Bridge Broadway Community The Bronx is Blooming* BronxWorks Brooklyn Book Bodega* Brooklyn Community Services Brooklyn Co-op Credit Union (Bushwick)* Brooklyn Defender Services Brooklyn Queens Land Trust*

C C.L. Collins Helping Veterans And Youth Services CAMBA The Campaign Against Hunger* Canaan Baptist Church of Christ Canarsie Baptist Church The Cathedral Church of Saint John the Divine*

Catholic Charities Community Services* Center for Alternative Sentencing and Employment Services (CASES) Center for Urban Community Services (CUCS) Center of Hope International* Centro Cristiano Reconciliando La Familia Con Cristo Inc. The Child Center of NY Children of the City Children's Aid* Christ Disciples International Ministries, Inc. Church Of God Of Prophecy The Church of St. Luke in the Fields City Harvest City University of New York (CUNY) Coalition for the Homeless The Committee for Hispanic and Families, Inc. Commonpoint Queens* Community Development Corporation of Proactive Dominicans (ACDP)* Community Services Housing Development Corporation (CSHDC) Community United Methodist Church of Jackson Heights Community Unison Con Proposito The Connected Chef Cornerstone Baptist Food Pantry Council of Jewish Organizations of Flatbush Council of Peoples Organization (COPD)

Covenant House International Headquarters Crossroads Community Services Cypress Hills Local Development Corporation Dream Home Children's Center Divine Revelation Ministry The Door

E Earth Matter NY Educational Alliance* Emerson Youth and Adult Community Ismaili Immigration Center of New York Encore Community Services

F Francis E. Smith Senior Services Food Bank For New York City* Food First Fordham Bedford Housing Corporation Fort Greene Park Conservancy* The Fresh Air Foundation* Friends of 4 Parks Alliance, Inc. Full Effect Gospel Ministries

G GIGI's Playhouse NYC Giving Alternatives Learners Uplift Opportunities, Inc. (GALO/NYC)* Good Shepherd Services* GoodFood Foundation Grand Street Settlement* Greater Bethel Community Development Corporation Greater Zion Baptist Church Greenhouse Services for Women GreenThumb* GBOT Circle

H Harlem Educational Activities Fund, Inc. (HEAF) Heights and Hills Henry Street Settlement* Homies for the Homeless Hour Children* Hunters Point Parsonage

I Iglesias Cristiana Evangélica International Rescue Committee* RAIASE Isabella Center* Isaac Whitehead Foundation

J Jacob A. Riis Neighborhood Settlement

K KEEN New York

L LaJornada Lantern Community Services Lenox Hill Neighborhood House Little Essentials Little Sisters of the Assumption Family Health Services Los Sures Social Services Lutheran Social Services of New York Lyrica Playhouse - Moonshot Sudbury Institute

M Metro World Child Neighborhood Benches

N New Alternatives for Children New Creation Church Christian Outreach Center New Settlement Apartments New York City Council New York City Council - Office of Rita Joseph (District 40) New York City Department of Education Pathways to Graduation


O


BROOKLYN

HS 488 - Brooklyn Preparatory High School HS 528 - The High School for Global Citizenship HS 546 - High School for Public Service HS 615 - Tech4Tech Career and Technical Education High School HS 656 - Brooklyn High School of the Arts HS 670 - Benjamin Banneker Academy HS 688 - Brooklyn Collaborative Studies IS 162 - The Willoughby IS 352 - Ellets Field Middle School IS 354 - School of Integrated Learning IS 722 - New Heights Middle School MS 351 - The Urban Assembly Unison School

MS 353 - Eljah Stroud


MANHATTAN


HS 650 - Curtis High School New York City Department of Homeless Services Atlantic Army Shelter New York City Department of Parks and Recreation* Adam Clayton Powell Jr Mall Fort Greene Park Highbridge Recreation Center Inwood Hill Park Marcus Garvey Park Morрис Island Park Pelham Bay Park Pelham Fritz Recreation Center Saint Nicholas Park

New York City Department of Veterans' Services New York City Housing Authority New York City Seventh Day Baptist Church New York Common Pantry* New York Edge New York State Assembly* New York State Assembly - Office of Catalina Cruz (District 39) New York State Assembly - Office of Jessica Gonzalez-Rojas (District 34) New York State Assembly - Office of Latoya Joyner (District 77) New York State Senate* New York State Senate – Office of State Senator Jessica Ramos (District 13) The New Jewish Home No More Blood Ministras Northeast Brooklyn Housing Development Corporation

NYC HDO

O Office of Community Engagement and Partnerships Office of Veterans’ Services One Way Church of Christ OrPhoscNYC* Opportunities For A Better Tomorrow

PA Paradise Adult Daycare Partnership with Children* PATHI/SEO - Cicalese Temple Pijig Islamic Ministries Project Hope Charities Project Hospitality

Queens County Farm Museum Queens Public Library

Queens Public Library - Woodside Branch

R Raabachunab Metro Ministries The Red Door Place Red Hook Conservancy Replicate Capital Rescue Lift Eurasian Cuisine Rise Up East New York The River Fund New York Riverside Park Conservancy

S Safe Horizon* The Salvation Army of Greater New York* SCO Family of Services* Services for the UnderServed The South Bronx* Seward Park Conservancy Sheltering Arms Shout Out Baptist Church, Inc. Silent City, Inc. Sibeleh-Neem Destiny Sisters With Purpose, Inc. South Bronx Overall Economic Development Corporation (SOBRO) South Bronx United

T Team First Inc. Theological Seminary Together We Can Community Resource Center Trellis Trinity Evangelical Lutheran Church Two Bridges Neighborhood Council

U Union Settlement* United Community Centers United Community Centers of New York United States Association of Blind Schools United Yes We Can (United Stk Se Puente) University Community Social Services University Heights Educational & Cultural Development Center University Settlement Society The Urban Outreach Center

V Village Temple Violence Intervention Program (VIP) Vision Urban, Inc. VISIONS / Services for the Blind and Visually Impaired Volunteer Literacy Project Volunteers of America of Greater New York

W We Care Community Outreach West Side Campaign Against Hunger West Side League Woodside on the Move The Worship House and Outreach Ministries
“Volunteering is really rewarding. As somebody who is from the New York City public school system, it feels great to give back to the community that gave me so much and made me the person I am today.”

— Maanya, Volunteer since 2022